

**ISDH Annual Fiscal Report of an Acute Care Hospital**

**St. Vincent Hospital  
Indianapolis, IN  
Peer Group: Large**

**7/1/2005 to 6/30/2006**

**Statement One: Summary of Revenue and Expenses**

1. Gross Patient Service Revenue	
Inpatient Patient Service Revenue	\$713161486
Outpatient Patient Service Revenue	\$504549021
Total Gross Patient Service Revenue	\$1217710507
2. Deductions from Revenue	
Contractual Allowances	\$554995963
Other Deductions	\$42976119
Total Deductions	\$597972082
3. Total Operating Revenue	
Net Patient Service Revenue	\$619738425
Other Operating Revenue	\$24267153
Total Operating Revenue	\$644005578
4. Operating Expenses	
Salaries and Wages	\$220505730
Employee Benefits and Taxes	\$59506730
Depreciation and Amortization	\$23836647
Interest Expenses	\$7429268
Bad Debt	\$23967224
Other Expenses	\$248971487
Total Operating Expenses	\$584216876
5. Net Revenue and Expenses	
Net Operating Revenue over Expenses	\$59788702
Net Non-operating Gains over Losses	\$35339142
Total Net Gain over Loss	\$95127844
6. Assets and Liabilities	
Total Assets	\$952144181
Total Liabilities	\$270575783

**Statement Two: Contractual Allowances**

Revenue Source	Gross Patient Revenue	Contractual Allowances	Net Patient Service Revenue
Medicare	\$577807593	\$305904910	\$271902683
Medicaid	\$106055071	\$87324312	\$18680759
Other State	\$0	\$0	\$0
Local Government	\$0	\$0	\$0

Commercial Insurance	\$533847843	\$204692860	\$329154983
Total	\$1217710507	\$597972082	\$619738425

**Statement Three: Unique Specialized Hospital Funds**

Fund Category	Estimated Revenue from Others	Estimated Expenses to Others	Net Gain or Loss after Adjustment
Donations	\$0	\$1018410	\$-1018410
Research	\$337615	\$507545	\$-169930

Number of Individuals Estimated by this Hospital that are Involved in Education

Number of Medical Professionals Trained in this Hospital	115
Number of Hospital Patients Educated in this Hospital	603893
Number of Citizens Exposed to Health Education Message	2500000